



STATE OF TENNESSEE
DEPARTMENT OF FINANCE & ADMINISTRATION
DIVISION OF HEALTH CARE FINANCE AND ADMINISTRATION
BUREAU OF TENNCARE
310 Great Circle Road
NASHVILLE, TENNESSEE 37243

October 14, 2013

The Honorable Larry B. Martin
Commissioner
Department of Finance & Administration
State Capitol
Nashville, TN 37219

Dear Commissioner Martin:

In accordance with the provisions of T.C.A. 68-11-1613, please find attached a summary report of hospital and nursing home bed approvals by the Tennessee Health Services Development Agency in the month of September.

Please feel free to call me if you would like any further information.

Sincerely,

A handwritten signature in black ink, appearing to read "Darin J. Gordon", is written over the word "Sincerely,".

Darin J. Gordon
Deputy Commissioner

DJG:cm

Attachments

CC: Representative Charles Sargent, Chair – House Finance, Ways and Means Committee
Senator Randy McNally, Chair – Senate Finance, Ways and Means Committee
Mr. Lucian Geise, Director – Fiscal Review Committee
John Webb – Legislative Budget Office

PROJECTED FISCAL IMPACT FOR BED APPROVALS

Sep-13

I. HOSPITAL BEDS

0 Beds Approved
0 Beds Delicensed
0 Beds Denied

II. Estimated Potential New TennCare Beds:

Estimated Potential
Annual Fiscal Impact to
TennCare:

\$ -

Estimated State(35.647%):

\$ -

Estimated Federal(64.353%):

\$ -

Total Part II:

\$ -

III. NURSING HOME BEDS REVIEWD THROUGH THE CERTIFICATE OF NEED PROCESS

	<u>New Beds Approved</u>	<u>Beds Delicensed</u>	<u>New Beds Denied</u>
Level I - Medicaid Only	0	0	0
Level II - Medicare Only	0	0	0
Level II - Dually Certified (Medicaid and Medicare)	0	0	0
Non-Certified (Private Pay)	0	0	0

This annual fiscal impact projection assumes the current reimbursement rates as indicated below, 70% utilization by Medicaid patients unless otherwise known, and no patient income component. Because dually certified beds may be used for either Medicaid or Medicare reimbursement, a range of the fiscal impact is shown.

Current Reimbursement Rate:

Federal Component (64.353%):

State Component (35.647%):

NURSING HOME BEDS ADDED WITHOUT CERTIFICATE OF NEED REVIEW

Fiscal Impact: Medicaid Reimbursement

	<u>Level I</u>	<u>Level II</u>
\$	114.56	\$ 162.12
\$	73.72	\$ 104.33
\$	40.84	\$ 57.79

Total Part III:

	<u>State</u>	<u>Federal</u>
\$	-	\$ -

Grand Total:

\$	-	\$ -
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**HEALTH SERVICES AND DEVELOPMENT AGENCY
NEW BED / REPLACEMENT BED DECISIONS
FISCAL YEAR 2013 -- 2014**

NEW BEDS

SEPTEMBER 2013

FISCAL YEAR TO DATE

	<u>TDH*</u> <u>Hospitals</u>	<u>TDH*</u> <u>Nursing Homes</u>	<u>Other TDH*</u> <u>Applications</u>	<u>TDMH/SA**</u> <u>Applications</u>	<u>Total</u>	<u>TDH*</u> <u>Hospitals</u>	<u>TDH*</u> <u>Nursing Homes</u>	<u>Other TDH*</u> <u>Applications</u>	<u>TDMH/SA**</u> <u>Applications</u>	<u>Total</u>
<u>Approved</u>	0	0	0	0	0	0	0	0	0	0
<u>Delicensed</u>	0	0	0	0	0	0	0	0	0	0
<u>Denied</u>	0	0	0	0	0	0	0	0	0	0
<u>Revoked/ Surrender</u>	0	0	0	0	0	0	0	0	0	0

Summit Medical Center, Hermitage (Davidson County), TN – CN1304-011 -- To convert eight (8) inpatient psychiatric beds to medical surgical beds, and convert twelve (12) inpatient psychiatric beds into a new twelve (12) bed acute inpatient rehabilitation unit at the campus of TriStar Summit Medical Center. **Approved 7/24/2013**

**HEALTH SERVICES AND DEVELOPMENT AGENCY
ALL APPLICATIONS
FISCAL YEAR 2013 -- 2014**

ALL APPLICATIONS - SEPTEMBER 2013

	<u>Hospitals</u>		<u>Nursing Homes</u>		<u>IDMH/DD Applications</u>		<u>Other Applications</u>		<u>Total</u>
	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	
<u>Approved</u>	0 \$	-	0 \$	-	0 \$	-	0 \$	0 \$	-
<u>Denied</u>	0 \$	-	0 \$	-	0 \$	-	1 \$	63,000.00	1 \$ 63,000.00
<u>Revoked</u>	0 \$	-	0 \$	-	0 \$	-	0 \$	-	-
<u>Surrender</u>	0 \$	-	0 \$	-	0 \$	-	0 \$	-	-

ALL APPLICATIONS - FISCAL YEAR TO DATE

	<u>Hospitals</u>		<u>Nursing Homes</u>		<u>IDMH/DD Applications</u>		<u>Other Applications</u>		<u>Total</u>
	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	<u># APPS</u>	<u>COST</u>	
<u>Approved</u>	3 \$	18,695,417.00	0 \$	-	0 \$	-	4 \$	3,667,412.00	7 \$ 22,362,829.00
<u>Denied</u>	0 \$	-	0 \$	-	0 \$	-	2 \$	898,543.00	2 \$ 898,543.00
<u>Revoked</u>	0 \$	-	0 \$	-	0 \$	-	0 \$	-	-
<u>Surrender</u>	0 \$	-	0 \$	-	0 \$	-	0 \$	-	-

NURSING HOME BED POOL STATS

July 1, 2012 – June 30, 2013

125 BED POOL

NH BEDS APPROVED	60 NURSING HOME BEDS
NH BEDS PENDING	30 NURSING HOME BEDS
SWING BEDS APPROVED	6 SWING BEDS
SWING BEDS PENDING	0 SWING BEDS
TOTAL BEDS DENIED/WITHDRAWN	30 BEDS
SUBTOTAL-- BEDS REQUESTED	<u>126 BEDS</u>
TOTAL BEDS AVAILABLE FROM POOL	59 BEDS
(TOTAL PENDING BEDS)	(30 BEDS)

COUNTY	PROJECT NUMBER	FACILITY	PROJECT DISPOSITION	MEETING DATE	DESCRIPTION
Hamilton	CN1207-032	Shallowford Healthcare, LLC	WITHDRAWN	11/14/2012 12/12/2012	The establishment of a thirty (30)* skilled bed nursing home (subject to the 2012-2013 Nursing Home Bed Pool). This is the second of two (2) applications, both for thirty (30)* skilled nursing home beds--the first application, CN1206-028 (subject to the 2011-2012 Nursing Home Bed Pool). The applicant plans to eventually operate a sixty (60) bed facility. There is no major medical equipment involved with this project. No other health services will be initiated or discontinued.
Fentress	CN1211-055	HMA Fentress County Hospital, LLC d/b/a Jamestown Regional Medical Center	APPROVED	2/27/2013	The conversion of six (6) existing acute care hospital beds to swing beds. The initiation of the swing bed service will not affect the licensing bed complement of the hospital. No other services will be initiated or discontinued, and no major medical equipment is requested. No facility renovations are required for this project.
Sullivan	CN1212-059	NHC at Indian Path, LLC	APPROVED	3/27/2013 5/22/2013	The replacement and relocation of the twenty-two (22) bed Indian Path Medical Center Transitional Care Unit and the addition of thirty (30) new Medicare certified skilled nursing home beds. The facility will relocate from Indian Path Medical Center at 2000 Brookside Drive to 2300 Pavilion Drive, Kingsport (Sullivan County), TN. The new facility will be licensed as NHC at Indian Path and will contain fifty-two (52) Medicare-only (skilled) nursing home beds.

NURSING HOME BED POOL STATS

Updated 7/11/2013

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Shelby	CN1303-008	The Farms at Bailey Station Skilled Nursing Facility	APPROVED	6/26/2013	The establishment of a skilled nursing facility consisting of thirty (30)* Medicare certified skilled nursing beds to be part of a continuing care retirement community (CCRC).
Davidson	CN1306-022	The Health Center of Hermitage	PENDING	9/25/2013	The relocation of 60 of the 150 nursing home beds approved but unimplemented from CN1107-024A and the addition of 30 new Medicare-certified skilled nursing home beds for a total 90 Medicare-certified skilled bed nursing home.

NURSING HOME BED POOL STATS

July 1, 2013 – June 30, 2014

125 BED POOL

NH BEDS APPROVED	0 NURSING HOME BEDS
NH BEDS PENDING	30 NURSING HOME BEDS
SWING BEDS APPROVED	0 SWING BEDS
SWING BEDS PENDING	0 SWING BEDS
TOTAL BEDS DENIED/WITHDRAWN	0 BEDS
SUBTOTAL-- BEDS REQUESTED	30 BEDS
TOTAL BEDS AVAILABLE FROM POOL	125 BEDS
(TOTAL PENDING BEDS)	(30 BEDS)

COUNTY	PROJECT NUMBER	FACILITY	PROJECT DISPOSITION	MEETING DATE	DESCRIPTION
Knox	CN1307-024	Shannondale Rehabilitation Center	PENDING	10/23/13	The establishment of a new thirty (30)* bed Medicare skilled nursing home to be known as Shannondale Rehabilitation Center. The facility will be located on the campus of Shannondale Continuing Care Retirement Community at 7510 and 7522 Middlebrook Pike, Knoxville (Knox County), TN. The estimated project cost is \$6,609,488.00.

NURSING HOME BED POOL STATS

Updated 8/6/2013

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